

Project Name/ Scheme Stage	Delivered By	Funding Source	Estimated Scheme	Forecasts					Capital/ Revenue	
				Total	2024-2025			Future Years		
					Previously Approved/ Reported	Seeking Approval	IEDN/Future Reports	Total 2024-2025		
					£000	£000	£000	£000		£000
WOLVERHAMPTON MAJOR SCHEMES										
A454 City East Gateway Phase 1&2										
Development	Wolverhampton	CRSTS	400	400	-	-	400	-	Capital	
Delivery	Wolverhampton	CRSTS	5,600	-	-	3,920	3,920	1,680	Capital	
Delivery	Wolverhampton	MRN	44,000	-	-	-	-	44,000	Capital	
A454 City East Gateway Phase 3 – Neachells Lane										
Development	Wolverhampton	CRSTS	3,000	-	-	900	900	2,100	Capital	
Delivery	Wolverhampton	CRSTS	19,700	-	-	-	-	19,700	Capital	
A454 City East Gateway – East Park Active Travel										
Development	Wolverhampton	CAF	110	110	-	-	110	-	Revenue	
Delivery	Wolverhampton	CRSTS	3,000	-	-	200	200	2,800	Capital	
Noose Lane to School Street Active Travel Route Wolverhampton /Dudley										
Development /Delivery	Wolverhampton	ATF3	1,932	1,651	-	-	1,651	-	Capital	
Delivery	Wolverhampton	CRSTS	600	-	-	600	600	-	Capital	
A449 City North Gateway Phase 2+										
Development	Wolverhampton	CRSTS	1,204	-	-	1,204	1,204	-	Capital	
Delivery	Wolverhampton	CRSTS	2,766	-	-	-	-	2,766	Capital	
City Centre Public Realm (Phase 2) /Wolverhampton CC Walk, Cycle and Bus Package										
Development/ Delivery	Wolverhampton	Towns Fund	2,972	2,242	-	-	2,242	-	Capital	
Delivery	Wolverhampton	CRSTS	13,530	-	-	5,530	5,530	8,000	Capital	
Delivery	Wolverhampton	ATF4e	2,600	-	-	1,300	1,300	1,300	Capital	
Brewers Yard Phase 1 - Culwell Street										
Development/ Delivery	Wolverhampton	Borrowing, Towns Fund, WMCA	16,150	9,887	-	-	9,887	4,109	Capital	
Wednesfield High Street Redevelopment Public Realm										
Development/ Delivery	Wolverhampton	Towns Fund	2,859	2,559	-	-	2,559	-	Capital	
Development	Wolverhampton	Towns Fund	398	47	-	-	47	171	Revenue	
A4124 Wednesfield Road Cycleway – Future Phases										
Development/ Delivery	Wolverhampton	ATF3	1,610	1,449	-	-	1,449	-	Capital	
Ring Road Cycleway –Chapel Ash to Broad Street										
Development	Wolverhampton	CAF(2)	50	-	-	50	50	-	Revenue	
Development/ Delivery	Wolverhampton	ATF4	2,600	-	-	2,600	2,600	-	Capital	
Wednesfield to Darlaston - Cycle Route										
Development	Wolverhampton	CAF	217	217	-	-	217	-	Revenue	
Cleveland Boulevard										
Development	Wolverhampton	CAF(2)	-	-	-	50	50	-	Revenue	
Development/ Delivery	Wolverhampton	TBC	8,000	-	-	-	-	8,000	Capital	
Great Spaces – University Estate / Sustainable Access										
Development	Wolverhampton	CAF(2)	50	-	-	50	50	-	Revenue	
Development/ Delivery	Wolverhampton	TBC	49,950	-	-	-	-	49,950	Capital	
ORCS Bid Local Contribution										
Delivery	Wolverhampton	ORCS	280	230	-	-	230	-	Capital	
TOTAL WOLVERHAMPTON MAJOR SCHEMES			183,578	18,792	-	16,404	35,196	144,576		

Appendix 2 - Major Schemes and Black Country Transport Schemes 2024-2025

Project Name/ Scheme Stage	Delivered By	Funding Source	Estimated Scheme Total	Forecasts				Capital/ Revenue	
				£000	2024-2025				Future Years
					Previously Approved/ Reported	Seeking Approval	IEDN/Future Reports		Total 2024-2025
					£000	£000	£000		£000
OTHER BLACK COUNTRY TRANSPORT CROSS BOUNDARY WORKING									
A4123 Walk, Cycle and Bus Corridor - Wolverhampton									
Development	Wolverhampton	CRSTS	27,800	-	55	75	130	-	Capital
Delivery	Wolverhampton	CRSTS		-	-	812	812	5,850	Capital
A4123 Walk, Cycle and Bus Corridor - Dudley									
Development	Wolverhampton	CRSTS		-	55	75	130	-	Capital
Delivery	Dudley	CRSTS		-	-	813	813	5,850	Capital
A4123 Walk, Cycle and Bus Corridor - Sandwell									
Development	Wolverhampton	CRSTS		-	110	150	260	-	Capital
Delivery	Sandwell	CRSTS		-	-	1,625	1,625	11,700	Capital
A4123 Corridor - A4150 Ring Road to A456 Hagley Road									
Development	Dudley	CRSTS		50	-	-	50	50	-
Delivery	Dudley	TBC	29,950	-	-	-	-	29,950	Capital
WBHE: Sustainable Access - Dudley									
Development	Wolverhampton	CRSTS	1,067	-	-	1,067	1,067	-	Capital
Delivery	Dudley	CRSTS	9,600	-	-	1,600	1,600	8,000	Capital
WBHE: Sustainable Access - Sandwell									
Development	Wolverhampton	CRSTS	533	-	-	533	533	-	Capital
Delivery	Sandwell	CRSTS	4,800	-	-	800	800	4,000	Capital
A461 Dudley WCB Corridor									
Development	Wolverhampton	CRSTS	1,700	-	-	1,200	1,200	-	Capital
Delivery	Dudley	CRSTS	10,800	-	-	-	-	10,800	Capital
A461 Sandwell WCB Corridor									
Development	Wolverhampton	CRSTS	1,250	150	-	750	900	-	Capital
Delivery	Sandwell	CRSTS	11,250	-	-	-	-	11,250	Capital
BCLWIP									
Delivery	Wolverhampton	CRSTS	2,000	-	-	250	250	1,750	Capital
Delivery	Dudley	CRSTS	2,000	-	-	250	250	1,750	Capital
Delivery	Sandwell	CRSTS	2,000	-	-	250	250	1,750	Capital
Delivery	Walsall	CRSTS	2,000	-	-	250	250	1,750	Capital
ULEV/LEVI									
Development	Wolverhampton	Levi revenue	494	-	197	247	444	-	Revenue
Delivery	Wolverhampton	CRSTS	7,000	-	-	1,694	1,694	-	Capital
Delivery	Dudley	CRSTS		-	-	1,694	1,694	-	Capital
Delivery	Sandwell	CRSTS		-	-	1,694	1,694	-	Capital
Delivery	Walsall	CRSTS		-	-	1,694	1,694	-	Capital
A454 WCB - Walsall Corridor									
Development/ Delivery	Walsall	CRSTS	5,900	-	-	300	300	5,600	Capital
CAF Development Schemes - Walsall/ Sandwell /Dudley									
A4168 Priory Road, Dudley- Development	Wolverhampton	CAF	134	134	-	-	134	-	Revenue
A459 Dudley Road, Halesown- Development	Wolverhampton	CAF	134	134	-	-	134	-	Revenue
Dudley - Training- Development	Wolverhampton	CAF	10	10	-	-	10	-	Revenue
Blackheath to Oldbury WM LCWIP Route- Development	Wolverhampton	CAF	98	98	-	-	98	-	Revenue
Blackheath to Oldbury WM LCWIP Route- Development	Wolverhampton	CAF	90	90	-	-	90	-	Revenue
WM LCWIP Route - Blackheath to Oldbury - Development	Wolverhampton	CAF	50	50	-	-	50	-	Revenue
A457 Oldbury to Smethick Black Country LCWIP Route - Development	Wolverhampton	CAF	90	90	-	-	90	-	Revenue
WM LCWIP Route - Tipton to West Brom- Development	Wolverhampton	CAF	50	50	-	-	50	-	Revenue
Rushall to Walsall- Development	Wolverhampton	CAF	46	46	-	-	46	-	Revenue
North East Ring Road- Development	Wolverhampton	CAF	46	46	-	-	46	-	Revenue
Walsall to Streeley- Development	Wolverhampton	CAF	46	46	-	-	46	-	Revenue
Arboretum to Walsall Boundary- Development	Wolverhampton	CAF	46	46	-	-	46	-	Revenue
Darlaston to Phoenix 10- Development	Wolverhampton	CAF	46	46	-	-	46	-	Revenue
Leamore/Bloxwich/Blakenell Heath- Development	Wolverhampton	CAF	46	46	-	-	46	-	Revenue
Halesowen Town Centre Cycle Connectivity Improvements - Development	Wolverhampton	CAF(2)	150	-	-	150	150	-	Revenue
A41 Carters Green - Development	Wolverhampton	CAF(2)	150	-	-	150	150	-	Revenue
Darlaston Station Walking and Cycling Access	Wolverhampton	CAF(2)	150	-	-	150	150	-	Revenue
TOTAL OTHER BLACK COUNTRY TRANSPORT CROSS BOUNDARY WORKING			121,576	1,082	417	18,322	19,821	100,000	
GRAND TOTAL ALL SCHEMES			305,154	19,874	417	34,726	55,017	244,576	
TOTAL CAPITAL			302,453	18,568	220	33,879	52,667	244,405	
TOTAL REVENUE			2,701	1,306	197	847	2,350	171	